

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	12,327	22,881.80	9	16,054.88	142.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	12,327	22,881.80	9	16,054.88	
LI % of Total	0.0%	0.0%	0.0%	22.9%	20.8%	10.0%	16.3%	
Residential New Construction	0	0.00	0	1,994	6,188.19	2	1,736.82	356.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,302	2,288.00	7	25,930	50,570.30	42	66,248.31	76.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	564	0.00	1	0.00	0.0%
Energy Star Appliance	3,401	1,400.00	9	8,367	2,100.00	21	0.00	0.0%
Energy Star HVAC	868	1,183.50	3	1,203	1,983.50	5	0.00	0.0%
Res Subtotal	5,571	4,871.50	19	38,058	60,841.99	71	67,985.13	
Res % of Total	75.4%	89.3%	86.4%	70.8%	55.3%	78.9%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,098	86.40	1	2,250	1,585.60	4	14,426.96	11.0%
C&I Govt Small	0	375.00	1	240	24,553.99	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	720	125.00	1	902	155.00	2	0.00	0.0%
C&I Subtotal	1,818	586.40	3	3,392	26,294.59	10	14,426.96	
C&I % of Total	24.6%	10.7%	13.6%	6.3%	23.9%	11.1%	14.7%	
Report Total	7,389	5,457.90	22	53,777	110,018.38	90	98,466.97	
Budget Comparison					81,225.89		98,466.97	82.5%